



# Blaine County Adopted Budget





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## ABOUT BLAINE COUNTY

Nestled in the sprawling state of San Andreas, Blaine County offers a unique blend of rural charm and rugged beauty. From its sweeping deserts and towering mountains to its small-town communities and hidden treasures, living or visiting here is an experience like no other.

Blaine County is characterized by its close-knit communities and rural atmosphere. Life here moves at a slower pace compared to the bustling urban centers of San Andreas. Residents often find solace in the serenity of the natural landscape, making it ideal for those who value peace and quiet.

Towns like Sandy Shores, Grapeseed, and Harmony each have their own distinct personality, but all share a friendly, welcoming vibe. Neighbors know each other, and local businesses often become integral parts of daily life.

If you enjoy the outdoors, Blaine County is perfect. Hiking, fishing, and off-roading are popular activities. The nearby Mount Chiliad offers stunning views and challenging trails, while the Alamo Sea provides opportunities for boating and fishing.

Expect a varied climate. The desert areas around Sandy Shores can be extremely hot in the summer, while the coastal and mountainous regions experience more moderate temperatures. Winter can bring snow to the higher elevations around Mount Chiliad.

Housing in Blaine County is generally more affordable compared to urban areas, though it can vary based on location and property size. Rural properties, including ranches and small farms, are common.

The economy is largely based on agriculture, tourism, and local businesses. Many residents work in the nearby cities or are involved in farming and ranching.

While there are local opportunities, many residents commute to nearby urban areas for work. The county's economy is supported by tourism, which brings in seasonal business and activities.

Public transportation is very eminent, so owning a vehicle is not essential. Highways connect Blaine County to other parts of San Andreas, but rural roads can be challenging, especially in adverse weather conditions.

Basic healthcare services are available, but more specialized care might require travel to larger cities. Schools are generally small, and while they provide a good education, extracurricular options are limited.

<b>STATISTICAL PROFILE</b>	<b>Date of Incorporation</b>	November 1, 1861
	<b>Form of Government</b>	County Commissioner - Administrator
	<b>Est. Population (2024)</b>	6,217
	<b>Land Area</b>	376 square miles
	<b>Lane Miles of Roads, Drainage, and Bridges</b>	400 miles



## GOVERNANCE OF BLAINE COUNTY

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Blaine County operates under a Council-Administrator form of government. This structure balances the legislative and executive powers to ensure efficient and accountable governance.

### *BOARD OF COMMISSIONERS*

The Board of Commissioners acts as the legislative body, making policy decisions, enacting local laws (ordinances), and approving the county budget. The Board of County Commissioners is composed of three individuals elected to four-year terms.

### *COUNTY ADMINISTRATOR*

The County Administrator is the chief executive officer of the county, responsible for the day-to-day operations of the Blaine County government. The County Administrator serves as the executive branch of the county government. The County Administrator is appointed by the Board of Commissioners.

The Board of Commissioners sets the direction for the county, while the County Administrator ensures those directions are carried out effectively. This separation of powers helps to maintain checks and balances within the county government.

For more detailed information about Blaine County government, including meeting schedules, agendas, and contact information, please visit or contact the County Clerk's office.

## ELECTED OFFICIALS

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<b>Assessor</b>	Madeline Cornelius
<b>Board of Commissioners</b>	Raymond Carson Johnathan Leake Michael Soto
<b>Clerk and Recorder</b>	Paul Ledford
<b>Coroner</b>	Dr. Timothy Bradford
<b>County Attorney</b>	Honorable Stewart Drake
<b>District Attorney</b>	Honorable Monica Thomas
<b>Sheriff</b>	Gavin Polansky
<b>Treasurer</b>	Sierra Pfiefer



## **BUDGET MESSAGE**

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Dear Residents of Blaine County,

As we approach the end of the fiscal year, we want to share with you our proposed budget for the coming year. Our primary goal remains to ensure that Blaine County continues to thrive as a vibrant, safe, and prosperous community for all its residents. This budget reflects our commitment to maintaining high-quality services while being fiscally responsible.

**Public Safety:** We are allocating additional funds to enhance emergency services, including increased support for our police and fire departments. This will allow for improved response times and enhanced community safety initiatives.

**Education:** Our budget includes significant investments in local schools to support educational programs, update facilities, and provide resources that foster a better learning environment for our children.

**Infrastructure:** We are prioritizing infrastructure improvements, including road repairs, maintenance of public spaces, and enhancements to our water and sewer systems. These upgrades are essential for supporting our community's growth and ensuring long-term sustainability.

**Healthcare and Social Services:** Increased funding will be directed toward local health services, mental health programs, and support for vulnerable populations. This investment aims to improve overall community health and provide essential services to those in need.

**Economic Development:** We are focusing on initiatives that stimulate local economic growth, create job opportunities, and support small businesses. Our goal is to foster a thriving local economy that benefits all residents.

**Environmental Sustainability:** Our budget includes provisions for environmental conservation projects and green energy initiatives. We are committed to promoting sustainability and protecting our natural resources for future generations.

We have carefully balanced our budget to ensure responsible spending while addressing the needs of our community. We are committed to transparency and have worked diligently to minimize any increases in taxes, focusing instead on optimizing existing resources and exploring alternative revenue sources.

We value your input and encourage you to participate in upcoming budget meetings and public forums. Your feedback is crucial in helping us make informed decisions that best serve the interests of our residents.

Thank you for your continued support and commitment. Together, we are building a stronger, more vibrant place to be. We look forward to working with you to make our community an even better place to live, work, and grow.

Sincerely,  
Your County Commissioners  
Ray Carson, John Leake, and Mike Soto



## BUDGET DEVELOPMENT PROCESS

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### *PROCESS*

The budget process in Blaine County typically begins in the fall with the development of departmental budget requests. Each department head prepares a detailed proposal outlining their anticipated expenses and revenue for the upcoming fiscal year. These proposals include justifications for any increases or new initiatives.

Following the submission of departmental budgets, the County Administrator holds a series of budget workshops. These workshops allow for a thorough review of each department's proposal, and is between the County Administrator and the heads of each county department.

Once the budget workshops are complete, the County Administrator drafts a preliminary budget. This document is then made available to the public for review and comment.

After a budget is drafted with the cooperation of various elected officials and departmental directors, the budget will be presented to the Board of Commissioners and will include several key speakers for each department. After the Budget Presentation, a public hearing will be called into order where the public can make comments, or request changes.

A few weeks after the budget presentations and public hearings, the Board of Commissioners will meet in private for 3-4 hours deciding whether or not to approve the preliminary budget.

If the preliminary budget is approved by the board, the budget proposal will be formally adopted

If the preliminary budget is rejected by the board, a new process will begin to revise the budget.

### *LIST OF DATES*

- Monday, August 5th, 2024
  - The Financial Services Department prepares the most recent payroll and spending reports for each county department.
- Monday, August 12th, 2024
  - The Financial Services Department has received official notification from the State Treasury Department regarding the final allocation of state funding for the county. This notification was conveyed via Letters of Intent, formal documents that specify the precise amount of funds to be disbursed.
- Monday, August 19th, 2024
  - The Financial Services Department submitted a preliminary budget framework to the County Administrator. This document served as the foundation upon which county officials could subsequently propose adjustments to their respective departmental budgets.



- Tuesday, August 20th, 2024

- The County Administrator convened a meeting with representatives from all of the various county departments separately to get feedback on their proposed budgets.

REQUESTED INCREASE:	NO ADJUSTMENT PROPOSED:	REQUESTED DECREASE:
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- Airport Authority
- Facilities Management
- Information Technology
- Justice Services
- Public Works

- Economic Development
- Emergency Management
- Financial Services
- Human Resources
- Human Services
- Mapping and Zoning
- Public Health
- Sheriff's Office
- Surveyor
- Transportation
- Treasurer

- Parks and Recreation
- Public Relations

- Monday, September 2nd, 2024

- The County Administrator completed all of the requests, and finalized adjustments to the draft. The Budget Presentation meeting was scheduled.

- Monday, September 16th, 2024

- The County Administrator presented the preliminary balanced budget to the Board of Commissioners.

- Tuesday, September 17th, 2024

**Budget Hearing #2 September 17, 2024 – Budget Hearings, Critical Needs Day 1**

Department / Office	Presenter	Presentation Time
Budget Hearing Process	Ralph Sustaita	9:00 AM – 9:30 AM
Assessor's Office	Madeline Cornelius	9:30 AM – 10:00 AM
<b>Break</b>	<b>Break</b>	<b>Break</b>
Justice Services	Eric Wrenn	10:30 AM – 11:00 AM
Department of Public Works	Essie Murray	11:00 AM – 11:30 AM
Community Services	Michael Gardner	11:30 AM – 12:00 PM
Clerk and Recorder's Office	Paul Ledford	12:00 PM – 12: 30 PM

- Wednesday, September 18th, 2024

**Budget Hearing #3 September 18, 2024 – Budget Hearings, Critical Needs Day 2**

Department / Office	Presenter	Presentation Time
Treasurer's Office	Sierra Pfeifer	9:00 AM – 9:30 AM
Sheriff's Office	Gavin Polansky	9:30 AM – 10:00 AM
2nd Judicial District	Honorable Monica Thomas	10:00 AM – 10:30 AM
<b>Break</b>	<b>Break</b>	<b>Break</b>
Coroner's Office	Tim Bradford	11:00 AM – 11:30 AM
County Attorney's Office	Stewart Drake	11:30 AM – 12:00 PM
Human Resources Office	Annabelle Sanchez	12:00 PM – 12:30 PM



- Wednesday, September 25th, 2024

**Budget Hearing #4 September 25, 2024 – BoCC Final Direction of 2025 Budget**

<u>Department / Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Ralph Sustaita	9:00 AM – 9:30 AM
Request for Consideration	Any Department that would like to be added to the budget	9:30 AM – 12:00 PM
Commissioner Review and Approval	Commissioners	1:30 PM – 4:30 PM

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- All commissioners voted to approve and adopt the preliminary budget.



## STRATEGIC PLAN

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Blaine County's Strategic Plan for the adopted budget is not simply a static document, but a living guide designed to adapt and evolve alongside our community. It functions as a dynamic framework that ensures responsible allocation of resources, transparency in financial decisions, and continuous improvement in how we serve our residents.

This plan prioritizes a proactive approach to budget management. Rather than merely reacting to circumstances, we are committed to anticipating future needs and identifying opportunities for enhancing service delivery. This involves ongoing assessment of our programs and initiatives, analyzing their effectiveness, and making necessary adjustments to optimize resource utilization.

Community engagement is woven into the fabric of our strategic plan. We recognize that a successful budget is one that reflects the diverse voices and priorities of our residents. To facilitate this, we are dedicated to providing accessible platforms for public input throughout the budget cycle. This includes not only traditional methods like public hearings, but also innovative approaches such as online forums, surveys, and targeted outreach to ensure representation from all segments of our community.

Accountability is a cornerstone of our plan. We are committed to clear and transparent communication regarding budget decisions, providing readily available information on revenue sources, spending allocations, and performance outcomes. This transparency fosters trust and allows residents to understand how their tax dollars are being invested to improve the quality of life in Blaine County.

To ensure our budget remains aligned with community needs and aspirations, we have integrated a robust evaluation process into our strategic plan. This involves tracking key performance indicators, measuring the impact of our programs, and regularly reviewing outcomes against established goals. This data-driven approach allows us to identify areas where adjustments are needed, ensuring that our budget remains a relevant and effective tool for serving the public.

In essence, Blaine County's strategic plan is a commitment to responsible governance, continuous improvement, and community partnership. It is a roadmap that guides us towards a future where our budget serves as a catalyst for achieving our shared vision of a thriving, vibrant, and sustainable community.



## COUNTY VISION

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Blaine County's vision for the future is rooted in a commitment to fostering a community that thrives in every aspect. We aspire to create a place where residents feel safe, enjoy a high quality of life, and have access to the resources they need to prosper. This vision is not merely a collection of aspirations, but a roadmap guiding our budget priorities and policy decisions.

Central to this vision is the well-being of our residents. We strive to provide an environment where individuals and families can flourish. This commitment translates into significant investments in public safety, ensuring our community remains secure and protected. We aim to provide our police and fire departments with the resources necessary to enhance emergency response times and implement proactive community safety initiatives.

Furthermore, we recognize that education is the cornerstone of a thriving society. Our vision includes a dedication to supporting local schools, providing students with the tools and facilities they need to excel. We are committed to fostering a learning environment that nurtures growth, creativity, and academic success.

Beyond safety and education, we are dedicated to building a strong foundation for our community through strategic infrastructure development. This includes prioritizing road maintenance, enhancing public spaces, and modernizing our water and sewer systems. These improvements are crucial not only for current residents but also for ensuring the long-term sustainability and growth of Blaine County.

We believe that a healthy community encompasses both physical and mental well-being. Our vision includes expanding access to healthcare services, mental health programs, and support systems for vulnerable populations. By addressing the diverse needs of our residents, we aim to create a community where everyone feels supported and has the opportunity to reach their full potential.

Economic vitality is another key component of our vision. We are dedicated to fostering a diverse and robust economy that benefits all residents. This involves promoting initiatives that stimulate local businesses, create job opportunities, and attract new industries. We believe that a thriving economy is essential for ensuring a prosperous future for Blaine County.

Finally, our vision recognizes the importance of environmental stewardship. We are committed to preserving the natural beauty of our county and protecting our resources for future generations. This commitment translates into supporting environmental conservation efforts, promoting green energy initiatives, and integrating sustainable practices into our operations.

In essence, Blaine County's vision for the future is a comprehensive commitment to building a community that is safe, prosperous, healthy, and sustainable. We believe this vision can be achieved through responsible governance, strategic investments, and, most importantly, active collaboration with our residents. We are confident that by working together, we can make Blaine County an even better place to call home.



## **FUND DESCRIPTIONS**

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Blaine County's budget is designed to strategically allocate resources and address a wide range of community needs. To achieve this, we utilize several distinct funds, each with a specific purpose. These funds can be broadly categorized into those that support the core operations of individual departments and those that pool resources from across departments to invest in county-wide priorities.

At the heart of our budget is the General Fund. This fund supports the essential functions of most county departments, covering day-to-day operating costs such as salaries, office supplies, and program expenses. It ensures that departments like the Sheriff's Office, Public Works, and Public Health can effectively serve the community by providing law enforcement, maintaining infrastructure, and protecting public health.

Beyond the General Fund, we have several specialized funds that focus on critical areas. The Road and Bridge Fund is dedicated to maintaining and improving our extensive road network, ensuring safe and efficient transportation for residents and businesses. The DHS Fund supports the Human Services Department in providing crucial assistance to vulnerable populations, strengthening our community's safety net and promoting social well-being.

Recognizing the importance of investing in our physical assets, the Capital Improvement Fund allows us to keep county facilities in good repair and make necessary upgrades to meet future needs. This ensures that our buildings, equipment, and infrastructure remain functional and adaptable.

The Conservation Trust Fund reflects our commitment to environmental stewardship. It supports efforts to preserve our natural beauty, protect wildlife habitats, and promote sustainable practices.

Education is another top priority, and the School Trust Fund provides supplemental resources to enhance educational programs, support students, and invest in the future of our schools.

To promote responsible waste disposal and minimize our environmental footprint, the Waste Management Fund supports recycling programs, waste reduction initiatives, and efficient waste management practices across county departments.

Finally, the Landfill Fund is dedicated to the responsible operation and maintenance of our county landfill, with a focus on eco-friendly practices, long-term sustainability, and minimizing the environmental impact of waste disposal.

By utilizing this multi-faceted fund structure, Blaine County can effectively address a wide range of community needs, invest in its future, and ensure that resources are allocated strategically to promote the well-being of all residents.



## COUNTY-WIDE SUMMARY

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Blaine County's current budget allocates resources across various departments and funds to support essential services and community programs. Here's a breakdown of the budget for this year.

### *DEPARTMENTAL BUDGETS*

- Assessor's Office: \$ 87,500.00
- Blaine County School District: \$ 2,760,000.00
- Board of County Commissioners: \$ 190,000.00
- Clerk and Recorder's Office: \$ 107,000.00
- Communications Department: \$ 71,500.00
- Conservation Trust Fund: \$ 92,500.00
- Coroner's Office: \$ 46,250.00
- County Administrator's Office: \$ 140,000.00
- County Attorney's Office: \$ 109,000.00
- District Attorney's Office: \$ 86,250.00
- Economic Development Department: \$ 91,500.00
- Emergency Management Department: \$ 358,000.00
- Facilities: \$ 201,000.00
- Financial Services Department: \$ 132,750.00
- Human Services Department: \$ 670,500.00
- Information Technology Department: \$ 263,000.00
- Justice Services Department: \$ 115,000.00
- Landfill: \$ 102,000.00
- Parks and Recreation: \$ 172,500.00
- Planning Development: \$ 104,500.00
- Public Health Department: \$ 180,000.00
- Public Trustee's Office: \$ 54,250.00
- Public Works Office: \$ 3,221,438.00
- School Trust Fund: \$ 85,500.00
- Self Insurance Fund: \$ 236,883.00
- Sheriff's Office: \$ 547,000.00
- Surveyor's Office: \$ 52,000.00
- Transportation Department: \$ 185,000.00
- Veterans Services Department: \$ 39,000.00
- TOTAL: \$ 10,501,821.00



## DEPARTMENTS

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Assessor's Office  
Blaine County School District  
Board of County Commissioners  
Clerk and Recorder's Office  
Communications Department  
Coroner's Office  
County Administrator's Office  
County Attorney's Office  
District Attorney's Office  
Economic Development Department  
Emergency Management Department  
Facilities Management Department  
Financial Services Department

Human Services Department  
Information Technology Department  
Justice Services Department  
Parks and Recreation  
Planning Development  
Public Health Department  
Public Trustee's Office  
Public Works Office  
Sheriff's Office  
Surveyor's Office  
Transportation Department  
Veterans Services Department





## ***ASSESSOR'S OFFICE***

### **OUR MISSION**

The County Assessor's Department's mission is to serve the public by fairly and equitably identifying, listing, classifying, and valuing all taxable property within the county in accordance with the law. This will be done with accuracy, transparency, and respect, while upholding the highest standards of customer service and professionalism.

While often overlooked, the County Assessor's Office plays a vital role in the functioning of local government and the well-being of the community. This often-unsung department acts as the backbone of property taxation, a critical source of revenue that funds essential public services such as schools, roads, and emergency services. However, their duties extend beyond simply determining property values; they are the keepers of vital property records, the arbiters of fair taxation, and the navigators of complex property laws.

At the heart of the Assessor's mission lies the responsibility to accurately and equitably assess the value of all taxable property within the county. This involves a meticulous process of identifying, listing, classifying, and valuing each parcel of land and the improvements upon it. Assessors employ a variety of methods to achieve this, including market analysis, cost approach, and income approach, ensuring that assessments reflect the true market value of the property. This intricate task demands not only technical expertise but also a commitment to fairness and impartiality, ensuring that the tax burden is distributed equitably among property owners.

Beyond valuation, the Assessor's Office serves as a central repository of property information. They maintain detailed records of ownership, legal descriptions, property characteristics, and sales history. This data is invaluable not only for tax purposes but also for a wide range of other uses. Real estate professionals, title companies, lenders, and even homeowners rely on these records for transactions, research, and legal matters. The Assessor's Office thus plays a crucial role in promoting transparency and facilitating informed decision-making in the real estate market.

Furthermore, the Assessor's Office acts as a guide and resource for property owners navigating the complexities of property taxation. They provide information about assessment procedures, exemptions, and appeal processes, ensuring that taxpayers understand their rights and obligations. This commitment to public service fosters trust and cooperation, contributing to a smoother and more equitable property tax system.



<b>ASSESSOR'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 75,000.00	\$6,250.00	\$37,500.00	\$0.00
Road and Bridge	\$ 2,000.00	\$166.66	\$1,000.02	\$0.08
DHS Fund	\$ 1,000.00	\$83.00	\$502.00	\$0.40
Capital Improvement Fund	\$ 5,000.00	\$416.66	\$2,500.04	\$0.08
Conservation Trust Fund	\$ 2,000.00	\$166.66	\$1,000.02	\$0.08
Schools Trust Fund	\$ 1,000.00	\$83.00	\$502.00	\$0.40
Waste Mgt Fund	\$ 1,000.00	\$83.00	\$502.00	\$0.40
Landfill Fund	\$ 500.00	\$41.66	\$250.04	\$0.08
<b>Total</b>	<b>\$ 87,500.00</b>	<b>\$7,290.64</b>	<b>\$43,756.16</b>	<b>\$12.32</b>





## ***BLAINE COUNTY SCHOOL DISTRICT***

### **OUR MISSION**

The mission of the Blaine County School District is to ensure equitable access to high-quality education for all students, celebrating diversity and nurturing a sense of belonging within our schools.

Nestled amidst the stunning landscapes of Northern San Andreas, Blaine County School District serves a diverse community of learners in Blaine County, Encompassing the towns of Paleta Bay, Sandy Shores, and Great Chaparral. The district is known for its commitment to providing a well-rounded education that fosters academic excellence, personal growth, and a strong sense of community. With a focus on both traditional subjects and innovative programs, Blaine County School District offers a range of opportunities for students to explore their passions and develop their talents.

The district prides itself on its dedicated team of educators who are passionate about creating engaging and supportive learning environments. Teachers in Blaine County are encouraged to embrace innovative teaching methods and utilize technology to enhance the educational experience. Small class sizes allow for personalized attention and strong relationships between teachers and students, fostering a sense of belonging and academic success.

Beyond the core curriculum, Blaine County School District provides a rich array of extracurricular activities, including athletics, arts, and clubs. Students can participate in competitive sports, explore their creativity through music and drama, or delve into specific interests like robotics or debate. These activities promote teamwork, leadership skills, and personal growth, contributing to a well-rounded education that extends beyond the classroom.

Recognizing the importance of community involvement, Blaine County School District actively collaborates with parents and local organizations. Parent-teacher associations play a vital role in supporting school initiatives and fostering a strong connection between home and school. Partnerships with local businesses and nonprofits provide students with valuable real-world experiences and mentorship opportunities.

Blaine County School District is committed to preparing students for success in a rapidly changing world. By fostering critical thinking, creativity, and a love of learning, the district empowers students to become engaged citizens and lifelong learners. With its dedicated educators, supportive community, and focus on innovation, Blaine County School District provides a nurturing environment where all students can thrive.



<b>BLAINE COUNTY SCHOOL DISTRICT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 2,500,000.00	\$208,333.33	\$1,250,000.00	\$0.00
Road and Bridge	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
DHS Fund	\$ 25,000.00	\$2,083.33	\$12,500.00	\$0.00
Capital Improvement Fund	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
Conservation Trust Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Schools Trust Fund	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
Waste Mgt Fund	\$ 20,000.00	\$1,666.67	\$10,000.00	\$0.00
Landfill Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
<b>Total</b>	<b>\$ 2,760,000.00</b>	<b>\$230,000.00</b>	<b>\$1,370,000.00</b>	<b>\$0.00</b>





## ***BOARD OF COUNTY COMMISSIONERS***

### **OUR MISSION**

The Board of County Commissioners aims to provide effective and transparent governance that is accountable to the public, fiscally responsible, and committed to ethical decision-making.

The Board of County Commissioners serves as the governing body for the county, acting as the executive and legislative branch of local government. These elected officials are entrusted with the responsibility of overseeing a wide range of services essential to the well-being of the community. Their duties encompass everything from managing the county budget and infrastructure to ensuring public safety and promoting economic development.

The Commissioners play a crucial role in shaping the future of the county. They grapple with complex issues, balancing the needs of diverse stakeholders while striving to enhance the quality of life for all residents. Through careful planning and collaboration, they work to address challenges such as affordable housing, environmental protection, and access to healthcare.

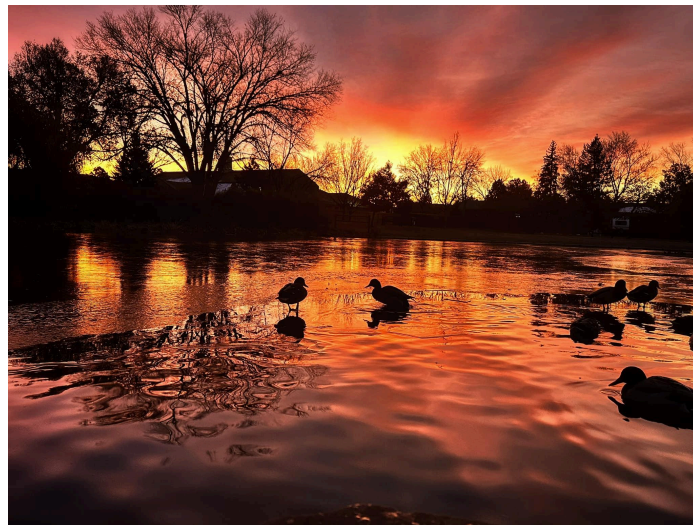
Transparency and public engagement are hallmarks of an effective Board of County Commissioners. They hold regular public meetings, providing citizens with opportunities to voice their concerns and participate in the decision-making process. By fostering open dialogue and collaboration, the Commissioners strive to build trust and ensure that their actions reflect the values and priorities of the community.

The Commissioners are committed to fiscal responsibility, ensuring that taxpayer dollars are used wisely and efficiently. They carefully evaluate budget proposals, prioritize essential services, and seek innovative solutions to maximize resources. Their goal is to provide the highest level of service to the community while maintaining a sustainable financial foundation.

The Board of County Commissioners plays a vital role in fostering a thriving and resilient community. Through their leadership, dedication, and commitment to public service, they work tirelessly to address the challenges and opportunities facing the county, ensuring a bright future for all its residents.



<b>BOARD OF COUNTY COMMISSIONERS</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 150,000.00	\$12,500.00	\$75,000.00	\$0.00
Road and Bridge	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
DHS Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Capital Improvement Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Conservation Trust Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Schools Trust Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Waste Mgt Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Landfill Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
<b>Total</b>	<b>\$ 190,000.00</b>	<b>\$16,666.67</b>	<b>\$95,000.00</b>	<b>\$0.00</b>





## ***CLERK AND RECORDER'S OFFICE***

### **OUR MISSION**

The Mission of the Blaine County Clerk and Recorder's Office is to serve as a vital resource for the community, facilitating civic participation and providing efficient and reliable services that meet the evolving needs of our residents

The Clerk and Recorder's Office serves as a vital hub of public service, diligently maintaining and safeguarding essential records that document the history and activity of the community. Acting as a trusted guardian of information, the office ensures the accuracy, integrity, and accessibility of a wide range of documents, including birth certificates, marriage licenses, property deeds, and legal filings.

One of the primary functions of the Clerk and Recorder's Office is to manage and preserve official records, ensuring their availability for future generations. These records provide a crucial link to the past, documenting the lives of individuals, the transfer of property, and the evolution of the community. By meticulously maintaining these documents, the office protects individual rights and supports legal and historical research.

The office plays a critical role in facilitating civic engagement and ensuring transparent government. It oversees elections, ensuring that every eligible citizen has the opportunity to exercise their right to vote. This involves registering voters, managing candidate filings, coordinating polling places, and accurately tallying ballots. By upholding the integrity of the electoral process, the Clerk and Recorder's Office strengthens democracy and public trust.

Beyond elections, the office provides a range of services that touch the lives of residents daily. It issues marriage licenses, enabling couples to legally formalize their commitment. It records property transactions, protecting ownership rights and facilitating real estate transfers. It also manages various licensing and registration processes, ensuring compliance with regulations and promoting public safety.

The Clerk and Recorder's Office is committed to providing efficient and accessible services to all members of the community. Staff members are dedicated to assisting individuals with their record requests, answering questions, and navigating complex processes. They strive to create a welcoming and supportive environment where everyone feels respected and informed.

The Clerk and Recorder's Office is an essential pillar of the community, providing vital services that support transparency, protect individual rights, and preserve the history of the community. Through its commitment to accuracy, accessibility, and public service, the office plays a crucial role in ensuring a well-functioning and thriving society.



<b>CLERK AND RECORDER'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 107,000.00</b>	<b>\$8,916.67</b>	<b>\$53,500.00</b>	<b>\$0.00</b>





## COMMUNICATIONS DEPARTMENT

### OUR MISSION

The mission of the Blaine County Communications Department is to ensure clear, accurate, and timely communication with the public, media, and stakeholders, fostering transparency and trust in county government.

The Communications Department serves as the vital link between the county government and the people it serves. By disseminating information through various channels, including press releases, social media, and public service announcements, the department keeps citizens informed about important issues, events, and services. The Communications Department also plays a crucial role in emergency situations, providing critical updates and instructions to the public. In an era of ever-evolving communication platforms, the department continually adapts its strategies to ensure effective outreach and engagement.

In an era of ever-evolving communication platforms, the department continually adapts its strategies to ensure effective outreach and engagement. They utilize a variety of communication tools and techniques to reach diverse audiences, including social media, video production, and community events. By staying at the forefront of communication trends, the department ensures that the county government remains accessible and responsive to the needs of its citizens. They strive to build trust and understanding between the government and the public, fostering a sense of community and civic participation. The Communications Department serves as a vital bridge between the county government and its constituents, facilitating the flow of information and fostering transparent communication. Through strategic dissemination of press releases, social media posts, and public service announcements, the department keeps citizens informed about matters of significance, upcoming events, and essential services provided by the county government. By leveraging multiple channels, the Communications Department ensures that important information reaches a broad audience, empowering residents to make informed decisions and actively participate in local governance.

Apart from its communication responsibilities, the Communications Department fosters two-way communication between the county government and its residents. Through surveys, town hall meetings, and active engagement on social media platforms, the department gathers feedback, concerns, and suggestions from the community. This feedback loop plays a crucial role in ensuring that government policies, programs, and services are responsive to the needs and aspirations of the people. By actively listening and incorporating public input, the Communications Department helps bridge the gap between the government and its constituents, promoting transparency, accountability, and participatory governance.



<b>COMMUNICATIONS DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 60,000.00	\$5,000.00	\$30,000.00	\$0.00
Road and Bridge	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
DHS Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Capital Improvement Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 71,500.00</b>	<b>\$5,958.33</b>	<b>\$35,750.00</b>	<b>\$0.00</b>





## ***CORONER'S OFFICE***

### **OUR MISSION**

Our Mission is to investigate and determine the cause and manner of death in cases that fall under our jurisdiction, while providing compassionate support to bereaved families.

The Coroner's Office performs a vital public service, investigating deaths that occur suddenly, unexpectedly, or under suspicious circumstances. Through meticulous examination and collaboration with law enforcement, the office provides answers and closure to families and the community. Beyond determining the cause of death, the Coroner's Office also plays a crucial role in public health by identifying trends and patterns that may indicate systemic issues or potential hazards.

Beyond determining the cause of death, the Coroner's Office also plays a crucial role in public health by identifying trends and patterns that may indicate systemic issues or potential hazards. For instance, they may identify increases in drug overdoses, which could trigger public health initiatives to address substance abuse. They may also notice patterns in accidental deaths, leading to recommendations for improved safety measures in workplaces or public spaces. They also maintain detailed records and statistics, which can be used to inform public policy and improve community health outcomes.

The work of the Coroner's Office is essential for maintaining public safety, protecting public health, and providing closure to families who have lost loved ones. They are dedicated to seeking the truth about sudden and unexpected deaths, and their work helps to ensure a safer and healthier community for all. The Coroner's Office holds a critical position in society, serving as the impartial authority responsible for investigating deaths that occur suddenly, unexpectedly, or under suspicious circumstances. Through meticulous examination and collaboration with law enforcement agencies, the office seeks to uncover the truth and provide answers to families and the community. Beyond determining the cause of death, the Coroner's Office plays a vital role in public health by identifying trends and patterns that may indicate systemic issues or potential hazards.

One of the crucial tasks undertaken by the Coroner's Office is the identification of trends and patterns in death occurrences. By analyzing data and statistics, they can identify increases in specific types of deaths, such as drug overdoses, accidents, or suicides. This information enables public health authorities to develop targeted interventions and prevention strategies. For example, an increase in drug overdose deaths may prompt the implementation of substance abuse awareness campaigns, the expansion of treatment programs, or the distribution of naloxone, a life-saving medication that can reverse the effects of opioid overdoses.

The work of the Coroner's Office is essential for maintaining public safety, protecting public health, and providing closure to families who have lost loved ones. Their dedication to seeking the truth about sudden and unexpected deaths helps to ensure a safer and healthier community for all.



<b>CORONER'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 40,000.00	\$3,333.33	\$20,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 250.00	\$20.83	\$125.00	\$0.00
<b>Total</b>	<b>\$ 46,250.00</b>	<b>\$3,854.17</b>	<b>\$23,125.00</b>	<b>\$0.00</b>





## COUNTY ADMINISTRATOR'S OFFICE

### OUR MISSION

The Mission of the County Administrator is to provide overall leadership and direction for county government, ensuring efficient and effective operations in alignment with the Board of Commissioners' vision.

The County Administrator's Office oversees the day-to-day operations of the county government, working to implement the policies and priorities set by the elected officials. This office plays a central role in budget management, human resources, and interdepartmental coordination. By promoting efficiency, accountability, and collaboration, the County Administrator's Office ensures that county government functions smoothly and effectively serves the needs of its citizens.

The County Administrator's Office plays a key role in budget development and implementation, working to ensure that the county's finances are managed responsibly and sustainably. They analyze revenue projections, assess departmental needs, and develop a balanced budget that reflects the priorities of the county government. They also monitor spending throughout the year to ensure that funds are used effectively and efficiently.

By promoting efficiency, accountability, and collaboration, the County Administrator's Office ensures that county government functions smoothly and effectively serves the needs of its citizens. Their leadership and guidance are essential for maintaining a well-run and responsive government that meets the evolving needs of the community. The County Administrator's Office serves as the backbone of the county government, overseeing a wide range of functions that ensure its smooth operation and responsiveness to the needs of its citizens.

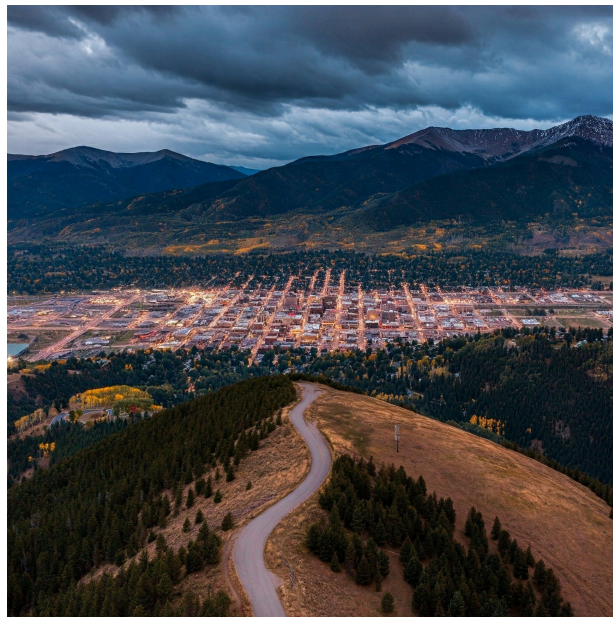
At the core of their responsibilities lies budget management. The office meticulously analyzes revenue projections, assesses the financial requirements of various departments, and formulates a balanced budget that aligns with the priorities set by the elected officials. They exercise prudence in allocating resources, ensuring that every dollar is spent judiciously and efficiently.

Moreover, the office facilitates seamless interdepartmental coordination. They serve as a central hub, fostering communication and collaboration among various departments. By promoting a culture of teamwork and shared goals, they break down silos and encourage a unified approach to problem-solving. This collaborative environment enables departments to leverage their collective expertise, optimize resource utilization, and deliver integrated services to the public.

In summary, the County Administrator's Office serves as a catalyst for effective and efficient county governance. Through their expertise in budget management, human resources, and interdepartmental coordination, they create an environment where county government thrives, delivering exceptional public services to the community and fostering an environment of transparency, accountability, and collaboration.



<b>COUNTY ADMINISTRATOR'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 120,000.00	\$10,000.00	\$60,000.00	\$0.00
Road and Bridge	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 1,500.00	\$125.00	\$750.00	\$0.00
Landfill Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
<b>Total</b>	<b>\$ 140,000.00</b>	<b>\$11,666.67</b>	<b>\$70,000.00</b>	<b>\$0.00</b>





## COUNTY ATTORNEY'S OFFICE

### OUR MISSION

To provide comprehensive legal counsel and representation to the county government, upholding the rule of law and protecting the interests of the county and its residents.

The County Attorney's Office acts as the legal advisor for all aspects of county government. Its responsibilities include drafting and reviewing contracts, ordinances, and resolutions; representing the county in civil litigation; and providing legal guidance to county officials and departments. By ensuring compliance with all applicable laws and regulations, the County Attorney's Office helps maintain the integrity and accountability of county government.

The County Attorney's Office represents the county in civil litigation, defending the county against lawsuits and pursuing legal action when necessary to protect its rights and resources. They may handle cases involving property disputes, contract breaches, or challenges to county ordinances. The attorneys in this office are skilled negotiators and litigators, advocating for the county's interests in court and other legal settings.

The County Attorney's Office provides legal guidance to county officials and departments, helping them navigate complex legal issues and make informed decisions. They may advise on matters such as land use planning, environmental regulations, and public safety ordinances. They work proactively to prevent legal problems by providing training and education to county employees on relevant laws and procedures.

One of the primary functions of the County Attorney's Office is to act as legal counsel for all aspects of county government. This includes providing advice and guidance to elected officials, department heads, and other county employees on various legal issues. The attorneys in this office have a deep understanding of the laws and regulations that govern county government, and they use their expertise to help county officials make informed decisions and avoid potential legal pitfalls.

Another important function of the County Attorney's Office is to represent the county in civil litigation. This includes defending the county against lawsuits brought by individuals or organizations and pursuing legal action when necessary to protect the county's rights and resources. The attorneys in this office are experienced litigators who are skilled at advocating for the county's position in court. They work tirelessly to defend the county's interests and ensure that it receives fair treatment under the law.



<b>COUNTY ATTORNEY'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
Road and Bridge	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
DHS Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 109,000.00</b>	<b>\$9,166.67</b>	<b>\$54,500.00</b>	<b>\$0.00</b>





## ***DISTRICT ATTORNEY'S OFFICE***

### **OUR MISSION**

To seek justice and protect the community by prosecuting criminal offenses and advocating for victims of crime.

The District Attorney's Office plays a critical role in the criminal justice system, representing the people in the prosecution of those accused of violating the law. Through thorough investigation, fair prosecution, and victim advocacy, the office works to hold offenders accountable and ensure public safety. The District Attorney's Office also collaborates with law enforcement agencies and community organizations to prevent crime and promote a just and safe society.

The District Attorney's Office carefully reviews cases brought to them by law enforcement, determining whether there is sufficient evidence to file charges and pursue prosecution. They present evidence in court, argue cases before judges and juries, and negotiate plea deals when appropriate. They exercise careful judgment and discretion in making charging decisions, considering the severity of the crime, the strength of the evidence, and the interests of justice.

The District Attorney's Office also works closely with victims of crime, providing support, information, and advocacy throughout the criminal justice process. They understand that victims of crime often experience trauma and may need assistance navigating the legal system. The office may provide resources such as victim advocates, counseling services, and restitution programs to help victims heal and rebuild their lives.

The District Attorney's Office also collaborates with law enforcement agencies and community organizations to prevent crime and promote a just and safe society. They may participate in community outreach programs, educate the public about crime prevention strategies, and work with at-risk youth to prevent them from entering the criminal justice system. The work of the District Attorney's Office is essential for maintaining law and order, protecting public safety, and ensuring that justice is served.



<b>DISTRICT ATTORNEY'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 80,000.00	\$6,666.67	\$40,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 250.00	\$20.83	\$125.00	\$0.00
<b>Total</b>	<b>\$ 86,250.00</b>	<b>\$7,166.67</b>	<b>\$43,125.00</b>	<b>\$0.00</b>





## ***ECONOMIC DEVELOPMENT DEPARTMENT***

### **OUR MISSION**

To foster economic growth and prosperity by attracting businesses, creating jobs, and supporting a vibrant and diverse local economy.

The Economic Development Department works to strengthen the county's economic base by promoting business expansion, attracting new investment, and supporting entrepreneurship. Through initiatives such as business assistance programs, workforce development, and marketing campaigns, the department strives to create a favorable climate for economic growth. By fostering a thriving business community, the Economic Development Department contributes to the overall well-being and quality of life in the county.

The Economic Development Department utilizes a variety of strategies to achieve its goals. They may offer incentives to attract new businesses, such as tax breaks or streamlined permitting processes. They also provide support to existing businesses, offering resources such as business counseling, access to capital, and workforce development programs. They may also conduct market research to identify emerging industries and develop strategies to attract those businesses to the county.

The Economic Development Department also focuses on workforce development, ensuring that residents have the skills and training they need to succeed in the local economy. They may partner with educational institutions and community organizations to offer job training programs, apprenticeships, and career counseling services. They also work to connect businesses with qualified workers, helping to fill critical job vacancies and strengthen the local workforce.

By fostering a thriving business community, the Economic Development Department contributes to the overall well-being and quality of life in the county. They help create jobs, generate tax revenue, and support a diverse and vibrant economy. Their efforts help to ensure that the county remains a desirable place to live, work, and do business.



<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 75,000.00	\$6,250.00	\$37,500.00	\$0.00
Road and Bridge	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 91,500.00</b>	<b>\$7,625.00</b>	<b>\$45,750.00</b>	<b>\$0.00</b>





## ***EMERGENCY MANAGEMENT DEPARTMENT***

### **OUR MISSION**

To prepare for, respond to, and recover from emergencies and disasters, safeguarding lives, property, and the environment.

The Emergency Management Department plays a vital role in protecting the community from the impact of natural disasters, technological hazards, and other emergencies. The department coordinates preparedness efforts, develops response plans, and provides public education and outreach. In the event of an emergency, the department leads the response and recovery efforts, working with other agencies and organizations to ensure the safety and well-being of the community.

The Emergency Management Department works closely with other county agencies, as well as state and federal partners, to develop comprehensive emergency plans. These plans outline procedures for responding to a wide range of emergencies, from natural disasters like floods and wildfires to public health crises and acts of terrorism. The department also conducts training exercises and drills to ensure that all responders are prepared to act quickly and effectively in an emergency.

Public education and outreach are also key components of the Emergency Management Department's work. They provide information to residents about how to prepare for emergencies, what to do during an emergency, and how to recover afterward. They may offer workshops, distribute preparedness materials, and use social media and other channels to communicate important safety information.

In the event of an emergency, the department leads the response and recovery efforts, working with other agencies and organizations to ensure the safety and well-being of the community. They coordinate the deployment of resources, manage evacuation shelters, and provide support to those affected by the emergency. The Emergency Management Department plays a vital role in protecting the community and ensuring its resilience in the face of adversity.



<b>EMERGENCY MANAGEMENT DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 345,000.00	\$28,750.00	\$172,500.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$2,500.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$2,500.00	\$0.00
Conservation Trust Fund	\$ 5,000.00	\$208.33	\$2,500.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 358,000.00</b>	<b>\$29,750.00</b>	<b>\$179,000.00</b>	<b>\$0.00</b>





## ***FACILITIES MANAGEMENT DEPARTMENT***

### **OUR MISSION**

To provide safe, efficient, and well-maintained facilities that support the operations of county government and serve the needs of the community.

The Facilities Management Department is responsible for the upkeep and operation of county-owned buildings, parks, and infrastructure. This includes routine maintenance, repairs, renovations, and ensuring compliance with safety regulations. By providing a clean, comfortable, and functional environment, the Facilities Management Department supports the work of county employees and enhances the experience of residents who utilize county facilities.

The Facilities Management Department's responsibilities encompass a wide range of tasks, from maintaining HVAC systems and plumbing to managing landscaping and custodial services. They may also oversee construction projects, renovations, and the acquisition of new facilities. The department strives to be proactive in its approach, identifying and addressing potential maintenance issues before they become major problems.

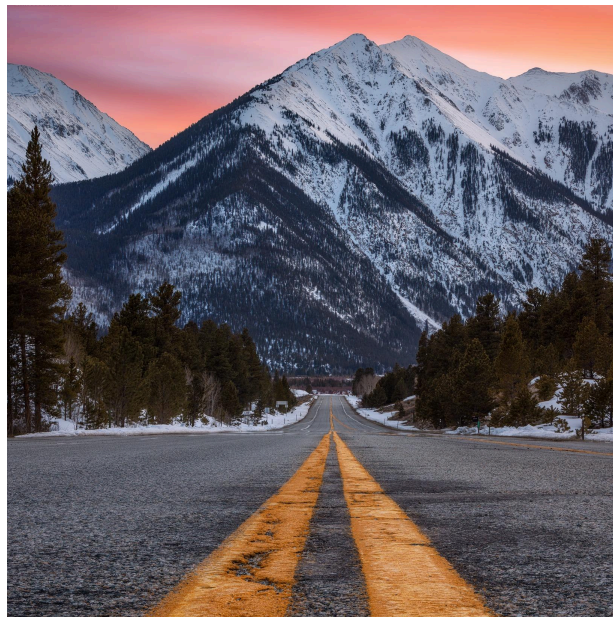
By providing a clean, comfortable, and functional environment, the Facilities Management Department supports the work of county employees and enhances the experience of residents who utilize county facilities. Their work ensures that county buildings and public spaces are well-maintained and accessible to all, contributing to the overall quality of life in the community. The Facilities Management Department plays a critical role in maintaining and operating county-owned buildings, parks, and infrastructure. Their responsibilities encompass a wide range of tasks, ensuring the upkeep, safety, and functionality of these facilities.

Repairs and renovations are also performed by the Facilities Management Department. When buildings or infrastructure components show signs of wear and tear, the department promptly addresses these issues, restoring them to their original condition or improving their functionality. This may involve repairing damaged roofs, replacing old windows, or upgrading electrical systems. Major renovations may also be undertaken to modernize facilities or adapt them to new needs.

The Facilities Management Department also manages landscaping and custodial services. They work to maintain the aesthetic appeal and cleanliness of county properties. This includes mowing lawns, planting flowers, and providing janitorial services. By creating a pleasant and inviting environment, the department enhances the quality of life for county employees and residents.



<b>FACILITIES MANAGEMENT DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 150,000.00	\$12,500.00	\$75,000.00	\$0.00
Road and Bridge	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
DHS Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Capital Improvement Fund	\$ 25,000.00	\$2,083.33	\$12,500.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Landfill Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
<b>Total</b>	<b>\$ 201,000.00</b>	<b>\$16,750.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>





## ***FINANCIAL SERVICES DEPARTMENT***

### **OUR MISSION**

To ensure the sound financial management of county resources, providing accurate and timely financial information and services to support responsible decision-making.

The Financial Services Department is the steward of the county's finances. Its responsibilities encompass a wide range of functions, including budgeting, accounting, treasury management, and financial reporting. By maintaining accurate records, implementing internal controls, and adhering to sound financial practices, the department ensures transparency and accountability in the use of public funds. The Financial Services Department plays a critical role in supporting the county's overall fiscal health and sustainability.

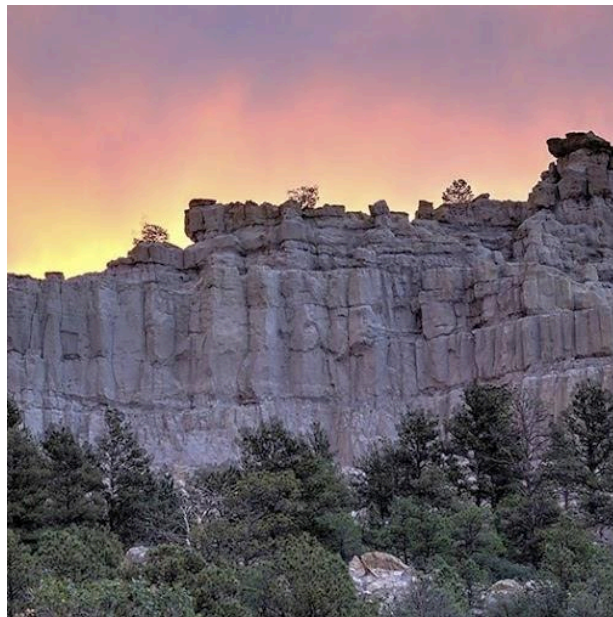
The department manages the county's budget process, working with departments to develop budget requests, analyze revenue projections, and allocate resources effectively. They monitor spending throughout the year to ensure compliance with budget limitations and identify potential cost savings. The Financial Services Department also manages the county's investments, ensuring that funds are invested prudently and generate optimal returns.

The Financial Services Department prepares comprehensive financial reports that provide a clear picture of the county's financial condition. These reports are used by county officials, residents, and credit rating agencies to assess the county's financial health and make informed decisions. The department also conducts audits to ensure the accuracy of financial records and compliance with accounting standards.

By providing accurate and timely financial information, the Financial Services Department supports responsible decision-making at all levels of county government. They help ensure that public funds are used wisely and efficiently, contributing to the long-term financial stability of the county.



<b>FINANCIAL SERVICES DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 125,000.00	\$10,416.67	\$62,500.00	\$0.00
Road and Bridge	\$ 500.00	\$41.67	\$250.00	\$0.00
DHS Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Landfill Fund	\$ 250.00	\$20.83	\$125.00	\$0.00
<b>Total</b>	<b>\$ 132,750.00</b>	<b>\$11,041.67</b>	<b>\$66,375.00</b>	<b>\$0.00</b>





## ***HUMAN SERVICES DEPARTMENT***

### **OUR MISSION**

To provide essential support and resources to individuals and families in need, promoting self-sufficiency and enhancing the quality of life for all residents.

The Human Services Department serves as a safety net for vulnerable populations, providing a wide range of programs and services to address critical needs such as food insecurity, housing instability, and access to healthcare. The department also offers support for children, seniors, and individuals with disabilities. By connecting people with the resources they need to thrive, the Human Services Department fosters a compassionate and inclusive community.

The Human Services Department offers a variety of programs and services tailored to the diverse needs of the community. They may provide assistance with food, housing, childcare, and transportation. They may also offer job training programs, mental health counseling, and substance abuse treatment. The department works closely with community partners to provide comprehensive support and connect individuals with the resources they need to thrive.

The Human Services Department also plays a critical role in protecting vulnerable populations, such as children, seniors, and individuals with disabilities. They may investigate reports of abuse or neglect, provide protective services, and connect individuals with long-term care options. The department works to ensure that all residents have access to the support they need to live safe and healthy lives.

By providing essential support and resources, the Human Services Department helps to build a stronger and more resilient community. They empower individuals and families to overcome challenges, achieve their full potential, and contribute to the well-being of society.



<b>HUMAN SERVICES DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 600,000.00	\$50,000.00	\$300,000.00	\$0.00
Road and Bridge	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
DHS Fund	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
Capital Improvement Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Waste Mgt Fund	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 670,500.00</b>	<b>\$55,875.00</b>	<b>\$335,250.00</b>	<b>\$0.00</b>





## ***INFORMATION TECHNOLOGY DEPARTMENT***

### **OUR MISSION**

To provide reliable and secure technology infrastructure and support, enabling efficient and effective delivery of county services in the digital age.

In today's technology-driven world, the Information Technology Department plays a crucial role in supporting all aspects of county government. The department manages the county's computer networks, data systems, and cybersecurity infrastructure. It also provides technical support to county employees and ensures that technology is used effectively to enhance service delivery and improve efficiency.

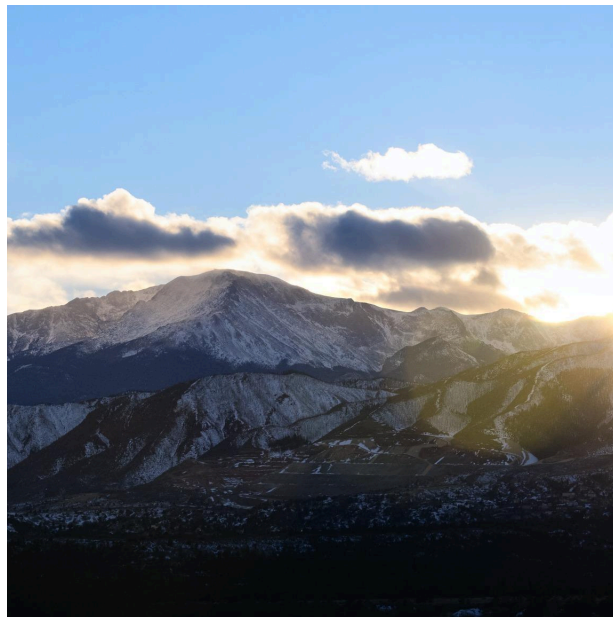
The Information Technology Department is responsible for maintaining the security of the county's data and systems. They implement security measures to protect against cyberattacks, data breaches, and other threats. They also educate county employees about cybersecurity best practices, helping to create a culture of security awareness.

The department plays a key role in supporting the delivery of county services online. They develop and maintain websites, online portals, and mobile applications that make it easier for residents to access information, pay bills, and interact with county government. They also work to ensure that county systems are accessible to all users, regardless of their abilities.

By providing reliable and secure technology infrastructure, the Information Technology Department enables the county government to operate effectively in the digital age. They help to improve efficiency, enhance communication, and provide better services to the public.



<b>INFORMATION TECHNOLOGY DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 250,000.00	\$20,833.33	\$125,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Conservation Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Landfill Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
<b>Total</b>	<b>\$ 263,000.00</b>	<b>\$21,916.67</b>	<b>\$131,500.00</b>	<b>\$0.00</b>





## ***JUSTICE SERVICES DEPARTMENT***

### **OUR MISSION**

To promote public safety and a fair and equitable justice system by providing a range of programs and services that support law enforcement, courts, and community corrections.

The Justice Services Department encompasses a variety of functions related to the administration of justice. This may include operating correctional facilities, providing pretrial services, supervising probationers and parolees, and offering programs to reduce recidivism. By working collaboratively with other justice system stakeholders, the department strives to ensure public safety and promote a just and equitable society.

The Justice Services Department plays a critical role in supporting law enforcement agencies. They may provide training, technical assistance, and resources to help law enforcement officers perform their duties effectively. They may also manage crime laboratories, forensic services, and other support functions that assist in investigations and prosecutions.

The department also works with the courts to ensure the efficient and fair administration of justice. They may provide pretrial services, such as risk assessments and supervision, to help ensure that defendants appear in court and comply with court orders. They may also manage court records, provide court security, and assist with jury selection.

The Justice Services Department is committed to reducing recidivism and helping offenders reintegrate into society. They may offer programs such as substance abuse treatment, job training, and counseling services to help individuals turn their lives around and avoid future criminal activity. By promoting rehabilitation and reintegration, the department contributes to a safer and more just community.



<b>JUSTICE SERVICES DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Capital Improvement Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 1,500.00	\$125.00	\$750.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 115,000.00</b>	<b>\$9,583.33</b>	<b>\$57,500.00</b>	<b>\$0.00</b>





## ***PARKS AND RECREATION DEPARTMENT***

### **OUR MISSION**

To enhance the quality of life for all residents by providing accessible and well-maintained parks, recreational facilities, and programs that promote health, wellness, and community engagement.

The Parks and Recreation Department is essential to creating a vibrant and livable community. They provide green spaces for relaxation and enjoyment, offer recreational opportunities for people of all ages and abilities, and promote healthy lifestyles. By fostering community engagement and providing opportunities for social interaction, the Parks and Recreation Department contributes to a strong sense of place and civic pride.

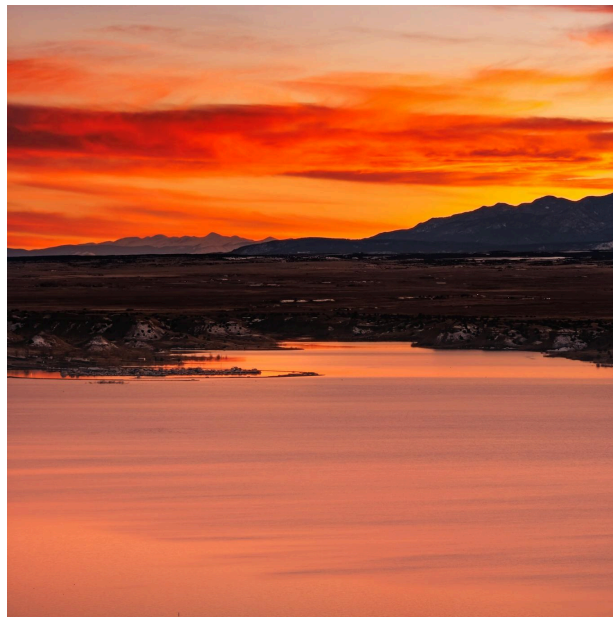
The Parks and Recreation Department offers a wide range of programs and activities designed to engage residents of all ages and interests. They may offer youth sports leagues, senior fitness classes, arts and crafts workshops, and nature education programs. They also organize community events, such as festivals, concerts, and holiday celebrations, that bring people together and foster a sense of belonging.

The department works to ensure that its parks and facilities are inclusive and welcoming to all members of the community. They may offer adaptive recreation programs for individuals with disabilities, provide translation services for non-English speakers, and design facilities that are accessible to people with mobility challenges. They strive to create a welcoming environment where everyone feels valued and respected.

By providing opportunities for recreation, relaxation, and social interaction, the Parks and Recreation Department helps to build a stronger and more connected community. Their work contributes to the physical and mental health of residents, fosters civic engagement, and enhances the overall quality of life in Blaine County.



<b>PARKS AND RECREATION DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 120,000.00	\$10,000.00	\$60,000.00	\$0.00
Road and Bridge	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 25,000.00	\$2,083.33	\$12,500.00	\$0.00
Conservation Trust Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Landfill Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
<b>Total</b>	<b>\$ 172,500.00</b>	<b>\$14,375.00</b>	<b>\$86,250.00</b>	<b>\$0.00</b>





## ***PLANNING DEVELOPMENT COMMITTEE***

### **OUR MISSION**

To guide the responsible growth and development of the county, ensuring a sustainable and thriving community for current and future generations.

The Planning Development Committee plays a crucial role in shaping the future of the county. By developing comprehensive plans, reviewing development proposals, and making recommendations on land use and zoning, the committee balances the needs of a growing community with the preservation of natural resources and quality of life. Its work ensures that development occurs in a way that is both sustainable and beneficial to the community as a whole.

The Planning Development Committee reviews development proposals, ensuring that they comply with zoning regulations, environmental standards, and community goals. They consider factors such as traffic impacts, environmental impacts, and compatibility with surrounding land uses. The committee also works to ensure that development projects provide adequate public services, such as schools, parks, and transportation infrastructure.

Public input is an essential part of the planning process. The Planning Development Committee holds public hearings and meetings to gather feedback from residents, businesses, and other stakeholders. They carefully consider community concerns and strive to make decisions that reflect the values and priorities of the community.

By guiding responsible growth and development, the Planning Development Committee helps to create a thriving and sustainable community for current and future generations. Their work ensures that the county remains a desirable place to live, work, and raise a family.



<b>PLANNING DEVELOPMENT COMMITTEE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 80,000.00	\$6,666.67	\$40,000.00	\$0.00
Road and Bridge	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Landfill Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
<b>Total</b>	<b>\$ 104,500.00</b>	<b>\$8,708.33</b>	<b>\$52,250.00</b>	<b>\$0.00</b>





## ***PUBLIC HEALTH DEPARTMENT***

### **OUR MISSION**

To protect and promote the health and well-being of all residents through education, prevention, and intervention programs.

The Public Health Department is dedicated to safeguarding the health of the community. Its responsibilities encompass a wide range of activities, including disease surveillance and prevention, health education and promotion, environmental health services, and access to healthcare for underserved populations. By addressing public health challenges and promoting healthy lifestyles, the department works to improve the overall well-being of the community.

The Public Health Department monitors disease trends, investigates outbreaks, and implements programs to prevent the spread of infectious diseases. They may offer immunizations, health screenings, and education campaigns to promote healthy behaviors and reduce the risk of disease. They also work to ensure that all residents have access to quality healthcare, regardless of their income or insurance status.

Environmental health is another key area of focus for the Public Health Department. They inspect restaurants, food processing facilities, and other businesses to ensure compliance with health and safety regulations. They also monitor air and water quality, investigate environmental hazards, and work to protect the community from environmental health risks.

The Public Health Department is committed to health equity, ensuring that all residents have the opportunity to achieve optimal health and well-being. They may offer targeted programs to address health disparities among specific populations, such as low-income communities or racial and ethnic minorities. By promoting health and wellness for all, the Public Health Department contributes to a stronger and more vibrant community.



<b>PUBLIC HEALTH DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 150,000.00	\$12,500.00	\$75,000.00	\$0.00
Road and Bridge	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
DHS Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Capital Improvement Fund	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 2,000.00	\$166.67	\$1,000.00	\$0.00
Landfill Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
<b>Total</b>	<b>\$ 180,000.00</b>	<b>\$15,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>





## ***PUBLIC TRUSTEE'S OFFICE***

### **OUR MISSION**

To administer foreclosure proceedings in a fair and impartial manner, protecting the rights of both debtors and creditors.

The Public Trustee's Office plays a vital role in the real estate market, ensuring the orderly and legal transfer of property ownership in foreclosure situations. The office works diligently to provide accurate information and guidance to both debtors and creditors throughout the foreclosure process. By upholding the law and adhering to ethical standards, the Public Trustee's Office maintains the integrity of the real estate market and protects the rights of all parties involved.

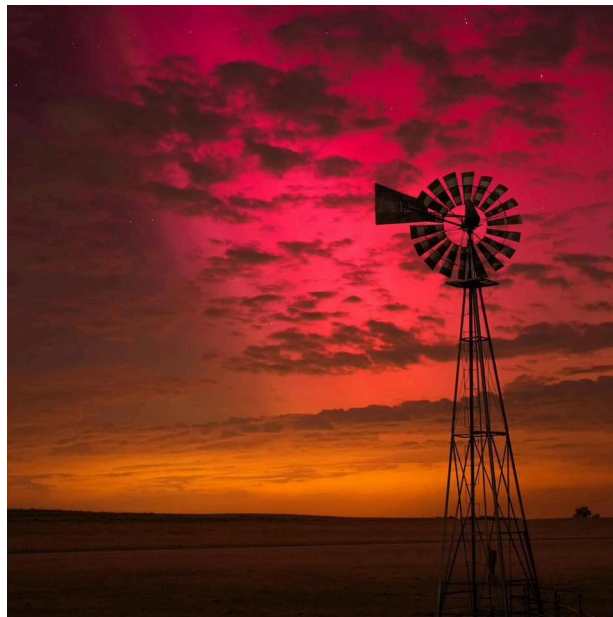
When a property owner defaults on their mortgage, the Public Trustee's Office initiates the foreclosure process. They provide notice to the debtor, advertise the property for sale, and conduct the foreclosure auction. The office works to ensure that all procedures are followed correctly and that the rights of both the debtor and the creditor are protected.

The Public Trustee's Office also provides information and resources to homeowners who are facing foreclosure. They may offer counseling services, explain foreclosure prevention options, and help homeowners understand their rights and responsibilities. The office strives to prevent foreclosure whenever possible, helping homeowners find solutions to avoid losing their homes.

By administering foreclosure proceedings in a fair and transparent manner, the Public Trustee's Office helps to maintain stability in the real estate market. They protect the interests of both debtors and creditors, ensuring that the foreclosure process is conducted legally and ethically.



<b>PUBLIC TRUSTEE'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Conservation Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Landfill Fund	\$ 250.00	\$20.83	\$125.00	\$0.00
<b>Total</b>	<b>\$ 54,250.00</b>	<b>\$4,520.83</b>	<b>\$27,125.00</b>	<b>\$0.00</b>





## ***PUBLIC WORKS DEPARTMENT***

### **OUR MISSION**

To provide essential infrastructure and services that support the daily lives of residents, businesses, and visitors, ensuring a safe, efficient, and sustainable community.

The Public Works Department is responsible for the construction, maintenance, and operation of critical infrastructure, including roads, bridges, water systems, and sewer systems. The department also provides services such as snow removal, solid waste management, and traffic engineering. By ensuring the reliable functioning of these essential services, the Public Works Department contributes to the overall quality of life and economic vitality of the community.

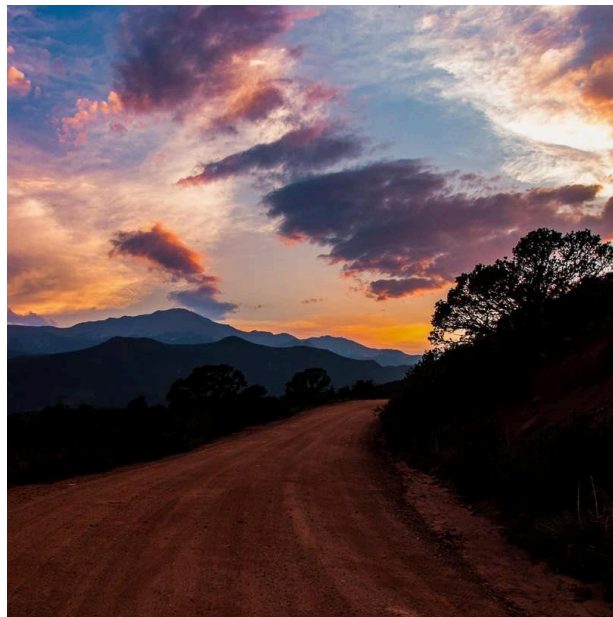
The Public Works Department plays a vital role in supporting economic development and growth. By building and maintaining roads, bridges, and other transportation infrastructure, they facilitate the movement of goods and people, supporting businesses and creating jobs. They also work to ensure that the county's infrastructure is resilient and can withstand natural disasters and other challenges.

Sustainability is a key focus for the Public Works Department. They may implement green infrastructure projects, such as rain gardens and permeable pavements, to manage stormwater runoff and protect water quality. They may also promote energy efficiency in county buildings and operations, reducing the county's environmental footprint and contributing to a healthier planet.

By providing essential infrastructure and services, the Public Works Department contributes to the overall quality of life and economic vitality of the community. They are committed to providing safe, efficient, and sustainable services that meet the needs of residents,



<b>PUBLIC WORKS DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 250,000.00	\$20,833.33	\$125,000.00	\$0.00
Road and Bridge	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
Conservation Trust Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Landfill Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
<b>Total</b>	<b>\$ 3,221,438.00</b>	<b>\$34,791.67</b>	<b>\$208,750.00</b>	<b>\$0.00</b>





## ***SHERIFF'S OFFICE***

### **OUR MISSION**

To protect and serve the community by upholding the law, preventing crime, and ensuring public safety.

The Sheriff's Office is the primary law enforcement agency for the county, responsible for patrolling unincorporated areas, investigating crimes, and apprehending offenders. The office also provides a variety of other services, such as court security, prisoner transport, and search and rescue operations. By maintaining a visible presence in the community and working collaboratively with residents, the Sheriff's Office strives to create a safe and secure environment for all.

The Sheriff's Office patrols the county's unincorporated areas, responding to calls for service, investigating crimes, and apprehending offenders. They work to prevent crime through proactive patrols, community policing initiatives, and educational programs. They also maintain a presence in the courts, providing security and transporting prisoners.

The Sheriff's Office investigates a wide range of crimes, from property crimes to violent felonies. They gather evidence, interview witnesses, and work with the District Attorney's Office to bring offenders to justice. The department may also operate specialized units, such as a detective bureau, a narcotics unit, or a SWAT team, to address specific types of crime.

The Sheriff's Office is committed to building strong relationships with the community. They may participate in community events, offer crime prevention workshops, and work with neighborhood watch groups to promote public safety. By fostering trust and cooperation with residents, the Sheriff's Office creates a safer and more secure community for all.



<b>SHERIFF'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 500,000.00	\$41,666.67	\$250,000.00	\$0.00
Road and Bridge	\$ 10,000.00	\$833.33	\$5,000.00	\$0.00
DHS Fund	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
Capital Improvement Fund	\$ 25,000.00	\$2,083.33	\$12,500.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 1,500.00	\$125.00	\$750.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 547,000.00</b>	<b>\$45,583.33</b>	<b>\$273,500.00</b>	<b>\$0.00</b>





## ***SURVEYOR'S OFFICE***

### **OUR MISSION**

To provide accurate and reliable land surveying services, ensuring the precise determination of property boundaries and supporting responsible land development.

The Surveyor's Office plays a crucial role in land ownership and development. Its responsibilities include conducting land surveys, establishing property boundaries, and maintaining accurate land records. This work is essential for resolving property disputes, facilitating real estate transactions, and ensuring the orderly development of the community.

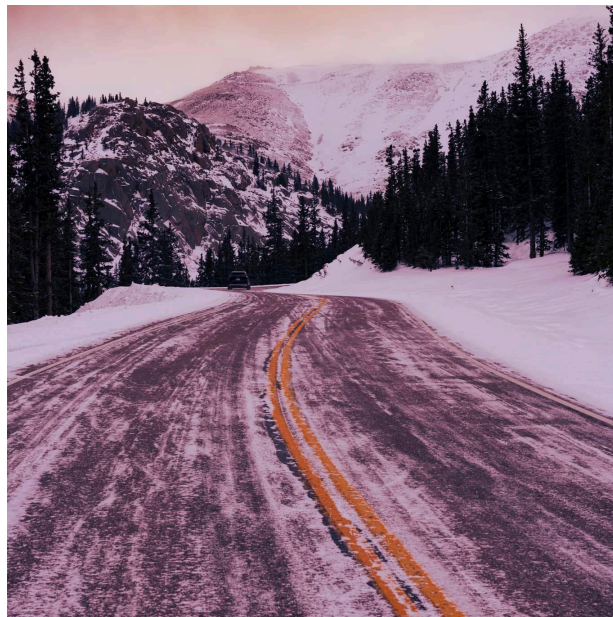
Surveyors use sophisticated equipment and techniques to measure and map land features, creating precise legal descriptions of property boundaries. They may conduct surveys for a variety of purposes, such as establishing property lines for new construction, resolving boundary disputes between neighbors, or creating maps for land development projects.

The Surveyor's Office maintains official land records, including maps, plats, and survey data. These records are essential for documenting property ownership, tracking land use changes, and supporting legal transactions. The office ensures that these records are accurate, accessible, and securely maintained.

By providing accurate and reliable surveying services, the Surveyor's Office helps to prevent property disputes, facilitate real estate transactions, and ensure the orderly development of the community. Their work contributes to the economic stability and growth of the county.



<b>SURVEYOR'S OFFICE</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 40,000.00	\$3,333.33	\$20,000.00	\$0.00
Road and Bridge	\$ 5,000.00	\$416.67	\$2,500.00	\$0.00
DHS Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Waste Mgt Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 52,000.00</b>	<b>\$4,333.33</b>	<b>\$26,000.00</b>	<b>\$0.00</b>





## ***TRANSPORTATION DEPARTMENT***

### **OUR MISSION**

To provide safe, efficient, and sustainable transportation infrastructure and services that connect people and places, supporting economic growth and enhancing the quality of life.

The Transportation Department is responsible for planning, designing, constructing, and maintaining the county's transportation network. This includes roads, bridges, public transit systems, and bikeways. The department also manages traffic flow, promotes transportation safety, and addresses transportation needs for all segments of the population. By providing a robust and well-maintained transportation system, the department supports economic activity, improves accessibility, and enhances the overall livability of the community.

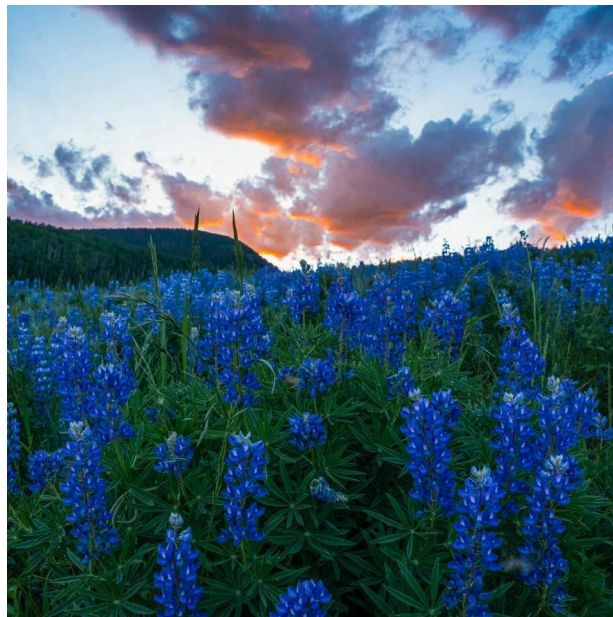
The Transportation Department manages traffic flow, implementing traffic signals, signage, and other measures to improve safety and reduce congestion. They also work to promote alternative modes of transportation, such as walking, biking, and public transit, to reduce reliance on cars and improve air quality.

The department also plans for the future of transportation in the county, considering factors such as population growth, land use changes, and technological advancements. They may develop long-range transportation plans that address future needs and ensure that the county's transportation system remains efficient and sustainable.

By providing a robust and well-maintained transportation system, the department supports economic activity, improves accessibility, and enhances the overall livability of the community. They are committed to providing safe, efficient, and sustainable transportation options that meet the needs of all residents.



<b>TRANSPORTATION DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 100,000.00	\$8,333.33	\$50,000.00	\$0.00
Road and Bridge	\$ 50,000.00	\$4,166.67	\$25,000.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 25,000.00	\$2,083.33	\$12,500.00	\$0.00
Conservation Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Schools Trust Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Waste Mgt Fund	\$ 1,500.00	\$125.00	\$750.00	\$0.00
Landfill Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
<b>Total</b>	<b>\$ 185,000.00</b>	<b>\$15,416.67</b>	<b>\$92,500.00</b>	<b>\$0.00</b>





## ***VETERANS SERVICES DEPARTMENT***

### **OUR MISSION**

To honor and support veterans and their families by providing assistance, resources, and advocacy to help them navigate the transition to civilian life and access the benefits they have earned.

The Veterans Services Department serves as a dedicated resource for veterans and their families, connecting them with a wide range of benefits and services, including healthcare, education, employment assistance, and financial support. The department also provides advocacy and assistance with navigating the complexities of the VA system. By honoring the sacrifices of veterans and ensuring they receive the support they deserve, the Veterans Services Department demonstrates the community's commitment to those who have served their country.

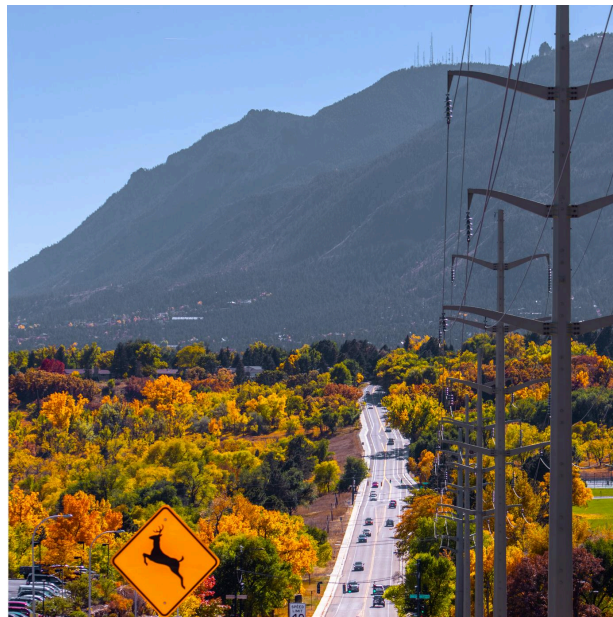
The Veterans Services Department acts as an advocate for veterans, ensuring that their voices are heard and their needs are met. They may assist veterans with filing claims for disability benefits, appealing denied claims, and accessing other resources available to them. The department also works to raise awareness of veterans' issues in the community and promote understanding and appreciation for their service.

The department recognizes that the transition to civilian life can be particularly challenging for veterans who have experienced combat or other traumatic events. They offer specialized services to address the unique needs of these veterans, including mental health counseling, peer support groups, and assistance with reintegration into civilian life.

By honoring the sacrifices of veterans and ensuring they receive the support they deserve, the Veterans Services Department demonstrates the community's commitment to those who have served their country. They help veterans and their families navigate the challenges of civilian life, access the benefits they have earned, and achieve their full potential.



<b>VETERANS SERVICES DEPARTMENT</b>				
	<b>Amount Available</b>	<b>Monthly Budget</b>	<b>Estimated Balance (Mid 2025)</b>	<b>Estimated Balance (End 2025)</b>
General Fund	\$ 30,000.00	\$2,500.00	\$15,000.00	\$0.00
Road and Bridge	\$ 1,000.00	\$83.33	\$500.00	\$0.00
DHS Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Capital Improvement Fund	\$ 2,500.00	\$208.33	\$1,250.00	\$0.00
Conservation Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Schools Trust Fund	\$ 1,000.00	\$83.33	\$500.00	\$0.00
Waste Mgt Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
Landfill Fund	\$ 500.00	\$41.67	\$250.00	\$0.00
<b>Total</b>	<b>\$ 39,000.00</b>	<b>\$3,250.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>





## EXECUTIVES

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Daniel Hotz, Airport Authority Director  
Courtney Harris, County Administrator  
Chris Gaston, Economic Development Director  
Marissa Maes, Emergency Management Director  
Ralph Sustaita, Financial Services Director  
Annabelle Sanchez, Human Resources Director  
Ellie Di'Angelo, Human Services Director  
Stephanie Davis, Justice Services Director  
Stephen Vandoren, Mapping and Zoning Director  
William Witt, Parks and Recreation Director  
Roger Miller, Public Health Director  
Sophia Castellanos, Public Relations Director  
Kaitlyn Sites, Public Works Director  
Kaitlyn Walsh, Surveyor  
Alexis Curran, Technology Department Director

## CREDITS

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This 2025 Budget Report was made with the support of....

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All Department Executives  
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Google Gemini (Best AI Ever)  
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**Blaine County Government**

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-End of Report-

